CERTIFICATE

To the Clerk of Wichita County, State of Kansas We, the undersigned, officers of

Wichita County

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2018; and
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

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11									
2.409									
1605									
.801									
.815									
rk's Use Only									
81,069									
017 Total									
Valuation									
Address:									
PO Box 1477									

Computation to Determine Limit for 2018

Base Levy

1) Tota	al Tax Levy Amount (Dollars) in 2017 (From 2017 Budget - Certificate Page)		4,411,057	
	: Tax Levies on Behalf of Another Political or Governmental Subdivision 2017 Library Levy (Dollars). (From 2017 Budget - Certificate Page) 2017 Recreation Commission Levy (Dollars) (From 2017 Budget - Certificate Page) 2017 Other Governmental Unit Levy (Dollars) (From 2017 Budget - Certificate Page)		83,259	
3) Net	Tax tevy (Base)		-	4,327,798
	Percentage Adjustments			
•	Adjustment - 1.4% : 4 Percentage Multiplied by Line 3 (Net Tax Levy)			60,589
	e of New Improvements. (From June 15th County Clerk Valuation Document). (Includes both New struction and Remodel/Renovations Gains)		508,530	
2016	Personal Property Valuation (From June 15th County Clerk Valuation Document) Personal Property Valuation (From June 15th County Clerk Valuation Document) pase in Total Personal Property Valuations (cannot be less than zero)	4,126,055 3,063,183	1.062,872	
7) Real	Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)		0	
8) Real	Property which has Changed in Use (From June 15th County Clerk Valuation Document)		80,638	
9) Expir	ration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)		0	
10) Total	Assessed Value of Adjustments	-	1,652,046	
11) Total	Assessed Valuation - June 15, 2017 (From June 15th County Clerk Valuation Document)		48,443,680	
12) Adjus	stment Percentage (Line 10 Divided by Line 11)	3.41%		
13) Dolla	r Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)			147,588
14) Total	l Percentage Adjustments			208,177

Increased Tax Revenues Adjustment

1	 Property Tax Revenues Spent on Debt Service in 2018 Budget (From 2018 Budget - Certificate Page) Less: Property Tax Revenues Spent on Debt Service in 2017 Budget (From 2017 Budget - Certificate Page) 	198,912 199,226	
	Difference		0
10	Property Tax Revenues Spent Public Building Commission and Lease Payments in 2018 Budget (obligations must have incurred prior to July 1, 2016)	34550	
	Less: Property Tax Revenues Spent on PBC and Lease Payments in 2017 Budget	34550	o
17	f) Property Tax Revenues Spent on Special Assessments in 2018 Budget		ō
18	Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2018 Budget		o
19) Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015) and Loss of Funding from Federal Sources after January 1, 2017 in 2018 Budget		G
20) Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2018 Budget		0

21) Law Enforcement Expenses - 2018 Budget (Do not include building construction or remodeling costs)		566,136	
Law Enforcement Expenses - 2017 Budget (Do not include building construction or remodeling costs)	556,757		
CPI Adjustment - 1.4% Law Enforcement Expenses - 2107 Budget (Indexed by CPI) Increased Law Enforcement Expense in 2018 Budget	7795	564,552	1,584
22) Fire Protection Expenses - 2018 Budget (Do not include building construction or remodeling costs)		0	
Fire Protection Expenses - 2017 Budget (Do not include building construction or remodeling costs)	0		
CPI Adjustment • 1.4% Fire Protection Expenses • 2107 fludget {Indexed by CPI} Increased Fire Protection Expense	o	0	0
23) Emergency Medical Expenses - 2018 Budget (Do not include building construction or remodeling costs)		0	
Emergency Medical Expenses - 2017 Budget {Do not include building construction or remodeling costs}	0		
CPI Adjustment - 1.4% Emergency Medical Expenses - 2107 Budget (Indexed by CP!) Increased Emergency Medical Expense	0	0	0
Total Increased Tax Revenue Adjustment		Name of State of Stat	1,584
Levy on Behalf of Another Political or Governmental Subdivision			
24) Library Levy 2018 Budget			0
24a) Recreation Commission Levy 2018 Budget 24b) Other Governmental Levy 2018 Budget			0 58,820
25) Total Levies on Behalf of Another Political or Governmental Subdivision			58,820
26) Total Computed Tax Levy		-	4,596,379

Amount of Levy + \$ 28,274

1. Total tax levy amount in 2017 budget

Computation to Determine Limit for 2018

2.	Debt service levy in 2017 budget		- \$	
3.	Tax levy excluding debt service		\$	28,274
	2017 Valuation Information for Valuation Adjustr	nents		
4.	New improvements for 2017: +	463,511		
5.	Increase in personal property for 2017: 5a. Personal property 2017 + 3,984,128 5b. Personal property 2016 - 2,918,483 5c. Increase in personal property (5a minus 5b) + (Use Or	1,065,645 sty if > 0)		
6.	Valuation of property that has changed in use during 2017:	0		
7.	Total valuation adjustment (sum of 4, 5c, and 6)	1,529,156		
8.	Total estimated valuation July 1,2017 41,814,368			
9.	Total valuation less valuation adjustment (8 minus 7)	40,285,212		
10.	Factor for increase (7 divided by 9)	0.03796		
11.	Amount of increase (10 times 3)		+ \$	1,073
12.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		s	29,347
13.	Debt service levy in this 2018 budget			0
14.	2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			29,347
15.	Consumer Price Index for all urban consumers for calendar year 2016			1.4%
16.	Consumer Price Index adjustment (3 times 15)		s	396
17.	Maximum levy for budget year 2018, including debt service, not requiring 'notice of or adoption of a resolution prior to adoption of the budget (14 plus 16)	vote publicat	ion' \$	29,743

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Amount of Levy

Wichita County Cemetery

Computation to Determine Limit for 2018

1.		- \$	54,985
2.	Debt service levy in 2017 budget	\$	
3,	Tax levy excluding debt service	\$	54,985
	2017 Valuation Information for Valuation Adjustments		
4.	New improvements for 2017: + 463,511		
5.	Increase in personal property for 2017: 5a. Personal property 2017		
6.	Valuation of property that has changed in use during 2017: 0		
7.	Total valuation adjustment (sum of 4, 5c, and 6) 1,529,156		
8.	Total estimated valuation July 1,2017 41,814,368		
9.	Total valuation less valuation adjustment (8 minus 7) 40,285,212		
10.	Factor for increase (7 divided by 9) 0.03796		
11.	Amount of increase (10 times 3)	· \$	2,087
12.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	57,072
13.	Debt service levy in this 2018 budget		0
14.	2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		57,072
15.	Consumer Price Index for all urban consumers for calendar year 2016		1.4%
16.	Consumer Price Index adjustment (3 times 15)	s	770
17.	Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)	on' S	57,842

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem		Al	location for Year 2	2018	
For 2017	Levy Tax Year 2016	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,500,914	171,547	1,765	21,653	7,405	0
Road & Bridge	1,070,793	73,450	755	9,271	3,170	0
0						
Bond and Interest (Pool)	25,131	1,724	18	218	74	0
Bond and Interest (LTCU	151,672	10,404	167	1,313	449	0
Health	52,860	3,626	37	458	157	0
Election	39,774	2,728	28	344	118	6
Appraiser Cost	159,157	10,917	112	1,378	471	- 0
Noxious Weed	100,857	6,918	71	873	299	6
Employee Benefits	226,640	15,546	169	1,962	671	0
TOTAL	4.327.798	296,860	3,053	37,470	12,814	0

County Treas Motor Veh	sicle Estanate 296,860	_			
County Treas Recreation	al Vehicle Estimate	3,053			
County Treas 16/20M V	ehicle Estimate		37,470		
County Treas Commerci	al Vehicle Tax Estimate		-	12,814	
County Treas Watercraft	t Tax Estimate				0
Motor Vehicle Factor	0.06859				
	Recreational Vehicle Factor	0.00071	-		
	16/29M Vel	sicle Factor	0.00866		
		Commercial Vo	hicle Factor	0.00296	
			Watercraft Facto	et .	0.00000

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Schedule of Transfers

Expenditure Fund Transferred From:	Reccipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
Special Vehicle	General	8,678	9,755	10,000	8-145
Noxious Weed	Noxious Weed Cap Outlay	25,000			2-1318
	Total	33,678	9,755	10,000	
	Adjustments*				
	Adjusted Totals	33,678	9,755	10,000	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of	Date	Date of	Interest Rate	Amount	Beginning Amount Outstanding	Date	e Due		unt Duc 117	Antoi 20	ant Duc 18
Debt	Issue	Retirement	%	Issued	Jan 1,2017	Interest	Principal	Interest	Principal	Interest	Principal
	18800	Kememen		133004	3411 ((20))						
General Obligation:			 								
Refunding 2010	1/10/2010	0/1/2023	3.00-3.875	260,600	100,000	3/1, 9/1	9/1	3,563	35,000	2,781	25,000
Pool	1/10/2010		3.00-3.875	1,540,000	710,000	3/1, 9/1	9/1	25,663	145,000	21,131	150,000
LTC/Hospital	1/19/2010	9/1/2021	2,00-3,673	1,340,000	710,000	.,, 1, 7, 1	-71	33,000	1,7(0,1)		
Total G.O. Bonds					810,000			29,226	170,000	23,912	175,000
Revenue Bonds:											ļ
None											ļ
Total Revenue Bonds					0			0	0	0	0
Other:	 					,					
None	 							***			
None											
	-										
Total Other					0			0	Ü	0	0
Total Indebtedness		***************************************			810,000		L	29,226	170,000	23,912	175,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	T			Total			
		Term of	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2017	2017	2018
RenoSys PVC Pool Membrane	8/22/2014	54	3.00		50,510	18,289	18,289
HVAC System at Courthouse	10/16/2014	52	3.00	76,500	45,115		16,260
	1						
				- "			
	1						
			*****	Totals	95,625	34,549	34,54

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TA	AX LEVY		
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	586,752	755,601	437,750
Receipts:			
Ad Valorem Tax	2,034,635		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	8,640	10,327	12,505
Motor Vehicle Tax	146,626	153,919	171,547
Recreational Vehicle Tax	1,388	1,448	1,765
16/20M Vehicle Tax	17,099	20,248	
Commercial Vehicle Tax		8,649	7,405
Watercraft Tax			0
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax	6,584	5,000	4,000
Local Sales Tax	149,895	120,000	120,000
Compensating Use Tax	55,486	30,000	30,000
City Law Enforcement Contract	87,425	87,000	87,000
Licenses, Pennits and Fees	33,496	30,000	30,000
Interest on Taxes	7,467	5,000	5,000
Airport Appropriation	1,400	1,400	1,400
Golf Course Appropriation	17,500	17,500	17,500
Transfer from Special Vehicle	8,678	9,755	10,000
In Lieu of Taxes from Wind Energy	90,884	100,022	98,878
In Lieu of Taxes (IRB)			
Interest on Idle Funds	13,266	10,000	10,000
Neighborhood Revitalization Rebate	-44,685	-58,421	-42,830
Miscellaneous	3,031		
Does miscellaneous exceed 10% of Total I			
Total Receipts	2,638,815	3,002,743	585,823
Resources Available:	3,225,567	3,758,344	1,023,573

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Adopted Budget General		Current Year	Proposed Budget
CICICIAI	Actual for 2016	Estimate for 2017	Year for 2018
Resources Available:	3,225,567	3,758,344	1,023,573
Expenditures:			
Commissioners	95,210	98,445	98,445
County Clerk	109,180	125,164	127,580
County Treasurer	122,557	133,321	143,606
County Attorney/Counselor	54,934	65,419	57,430
District Court	22,388	36,050	30,200
Register of Deeds	101,486	111,475	114,943
Courthouse	368,002	534,380	528,550
Airport	63,050	83,985	77,325
Soil Conservation	25,000	25,000	25,000
Extension Council	131,000	131,000	131,000
Solid Waste	39,157	147,173	147,173
Mental Health	43,896	43,896	41,650
Hospital	415,503	000,188	968,875
Free Fair	57,000	57,000	50,000
Park	115,000	115,000	115,000
Library	57,630	63,430	63,430
Historical Society	14,000	14,000	14,000
Senior Citizens	40,000	40,000	50,000
Sheriff'	553,184	556,757	566,136
Emergency Preparedness	7,981	15,349	15,349
Economic Development	33,808	42,750	42,750
0	0	0	(
0	0	0	(
Subtotal	2,469,966	3,320,594	3,408,447
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total H			
Total Expenditures	2,469,966		
Unencumbered Cash Balance Dec 31	755,601		XXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amoun	2,824,986		
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	
		Tax Required	
TN.	linquent Comp Rate:	4.0%	95,39

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FUND PAGE - GENERAL DETAIL Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expenditures	Actual for 2016	Estimate for 2017	Year for 2018
Expenditures:			
Commissioners			
Personal Services	53,698	55,245	53,650
Contractual	41,512	43,200	44,645
Commodities			150
Capital Outlay			
Capital Outray			
Total	95,210	98,445	98,445
County Clerk	, ,,,,,,,,,		
Personal Services	77,475	89,064	88,000
Contractual	29,967	31,100	35,580
Commodities	1,738	4,000	2,500
Capital Outlay	1,150	1,000	1,500
Total	109,180	125,164	127,580
County Treasurer	, 100	,,,,,	
Personal Services	95,744	100,243	102,676
Contractual	24,190	25,878	33,630
Commodities	2,623	6,200	6,300
	2,023	1,000	1,000
Capital Outlay	122,557	133,321	143,606
Total County Attorney/Counselor	322,507	155,521	
	36,394	45,000	37,000
Salaries	18,165	17,419	17,430
Contractual	375	3,000	3,000
Commodities	313	3,000	.,,,,,,
Capital Outlay	54,934	65,419	57,430
Total	24,734	92,717	21,120
District Court			
Personal Services	18,014	2,000	2,000
Contractual	1,722	28,850	26,200
Commodities	2,652	5,200	2,000
Capital Outlay	22,388	36,050	30,200
Total	22,388	30,030	50,200
Register of Deeds	75 070	77,725	79,643
Personal Services	75,038	28,300	29,850
Contractual	24,935	4,700	4,700
Commodities	1,513	750	750
Capital Outlay	101.496	111,475	114,943
Total	101,486	111,413	114,545
Courthouse	11 210	41 000	45,000
Personal Services	44,219	44,980 219,400	213,550
Contractual	233,914	219,400	20,000
Commodities	15,107	250,000	250,000
Capital Outlay	74,762		528,550
Total	368,002	534,380	326,330
Airport	/ / / / / / / / / / / / / / / / / / / /	22.005	77,325
Appropriation	63,050	83,985	11,323
		02.535	77.235
Total	63,050	83,985	77,325
Total - Page 7b	936,807	1,188,239	1,178,079

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FUND PAGE - GENERAL Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2016	Estimate for 2017	Year for 2018
Expenditures:	710101111111111111111111111111111111111		
Soil Conservation			
Appropriation	25,000	25,000	25,000
Appropriate			
Total	25,000	25,000	25,000
Extension Council			
Appropriation	131,000	131,000	131,000
Total	131,000	131,000	131,000
Solid Waste			
Reimbursed Expense	39,157	147,173	147,173
	10.115		1 (2 1 2 2
Total	39,157	147,173	147,173
Mental Health	0.460	0 (50	0 (50
Russell Child Development	9,650	9,650	9,650 4,000
SDSI	4,000	4,000	20,000
Compass Behavioral Health	26,246	26,246	4,000
Western KS Child Advocacy	4,000	4,000	4,000
City on a Hill	42 60%	42.004	41,650
Total	43,896	43,896	41,030
Hospital	415,503	881,000	968,875
Appropriation	413,303	001,000	200,072
Total	415,503	881,000	968,875
Free Fair			
Appropriation	57,000	57,000	50,000
Total	57,000	57,000	50,000
Park			
Appropriation to Park	80,000	80,000	80,000
Appropriation to Golf Course	35,000	35,000	35,000
			110,000
Total	115,000	115,000	115,000
Library	50.000	62 120	62 420
Appropriation	57,630	63,430	63,430
Total	57,630	63,430	63,430
t Otal	5,7,050	0.574.50	03,120
Total - Page7c	884,186	1,463,499	1,542,128

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Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2016	Estimate for 2017	Year for 2018
Expenditures:			
Historical Society			
Appropriation	14,000	14,000	14,00
Total	14,000	14,000	14,00
Senior Citizens			
Appropriation	40,000	40,000	50,00
Total	40,000	40,000	50,00
Sheriff			
Personal Services	313,069	306,257	315,63
Contractual	218,572	201,400	208,80
Commodities	19,688	24,100	41,70
Capital Outlay	1,795	25,000	
Diversions to State	60		
Total	553,184	556,757	566,13
Emergency Preparedness			
Personal Services	7,950	7,849	7,84
Contractual		2,500	2,50
Commodities	31	5.000	5,00
Capital Outlay			
Total	7,981	15,349	15,34
Economic Development			
Personal Services	41,592	41,000	40,609
Contractual	32,249	36,400	35,80:
Commodities	2,717	3,100	3,100
Capital Outlay		5,000	5,980
Reimbursed Expenses	(42,750)	(42,750)	(42,750
Total	33,808	42,750	42,750
Total	0	0	(
rotal	0	0	
Total	0	0	
Fotal - Page7d	648,973	668,856	688,23

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3,408,442

FUND PAGE - GENERAL Adopted Budget
General Fund - Detail Expend Proposed Budget Prior Year Current Year Actual for 2016 Estimate for 2017 Year for 2018 Expenditures: Total 0 0 0 Total 0 0 0 0 0 0 Total 0 0 0 Total 0 0 Total 0 0 0 Total 0 0 0 Total 1,188,239 Total - Page7b 936,807 1,178,079 1,463,499 1,542,128 Total - Page 7c 884,186 648,973 668,856 688,235 Total - Page7d

Total Detail Expenditures** 2,469,966 3,520,524 1

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

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FUND PAGE FOR FUNDS WITH A TAX LEVY

N. d L. J. D. udorst	Prior Year	Current Year	Proposed Budget
Adopted Budget	Actual for 2016	Estimate for 2017	Year for 2018
Road & Bridge Unencumbered Cash Balance Jan 1	506,561	331,086	74,952
Receipts:	500,001	227,000	
Ad Valorem Tax	974,063	1,049,377	XXXXXXXXXXXXXXXXXXX
Delinquent Tax	4,778	4,944	5,354
Motor Vehicle Tax	91,612	73,683	73,450
Recreational Vehicle Tax	867	693	9,692
16/20M Vehicle Tax	11,607	9,692	41,400
Commercial Vehicle Tax		4,140	3,170
Watercraft Tax			0
Special City & County Highway	278,128	233,555	232,607
apteint City to County Ingilway			
In Lieu of Tax (IRB)	43,507	42,825	49,275
Interest on Idle Funds	10,501		
Neighborhood Revitalization Rebate	-21,487	-25,043	-21,215
Miscellaneous	998		
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,384,073	1,393,866	393,733
Resources Available:	1,890,634	1,724,952	468,685
Expenditures:	21070100		
Personal Services	495,086	659,045	739,814
Commodities	251,397	426,360	395,000
Contractual Services	796,433	270,895	264,272
Capital Outlay	23,635	293,700	250,914
Capital Ottilay			
Reimbursed Expense	-7,003		
Romonisod Dapanie	· ·		
Cash Basis Reserve (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E	1 550 540	1,650,000	1,650,000
Total Expenditures	1,559,548 331,086	74.052	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Unencumbered Cash Balance Dec 31	1,671,057	1,650,000	
2016/2017/2018 Budget Authority Amoun	1,0/1,05/	Appropriated Balance	
	Non-	Appropriated Balance ire/Non-Appr Balance	1,650,000
	rous expendin	Tax Required	
Σ.	elinquent Comp Rate:	4.0%	47,253
De		2017 Ad Valorem Tax	
	Amount of .	2011 MG VAIOICIII I GX	1,28,30

Page No.

8

FUND PAGE FOR FUNDS WITH A TAX LEVY

COMD INDE CON COMO MINIMA IN	A DETT		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Bond and Interest (Pool)	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan I	12,036	11,955	10.931
Receipts:			
Ad Valorem Tax	26,980	24,628	TEARCHEARTE
Delinquent Tax	122	132	126
Mistor Vehicle Tax	2,204	1,973	1,724
Recreational Vehicle Tax	21	19	18
16/20 M Vehicle Tax	277	250	218
Consisercial Vehicle Tax		111	74
Watercraft Tax			Ð
In Lieu of Tax	1,165	1,004	1,001
Interest on Itile Funds			
Neighborhood Revtalization Rebate	-575	-587	-433
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	19,294	27,539	2,728
Resources Available:	41,330	39,494	13,659
Expenditures:			
Principal	25,000	25,000	25,000
Interest and Commissions	4,375	3,563	2,781
Fresh			
Cash Basis Reserve			10,600
Cash Ferward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	29,375	28,563	37,781
Unancumbered Cash Balance Dec 31	11,955	10,931	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	40,439	38,563	37,781
, ,	Non-	Appropriated Balanco	
	Total Expendim	re/Non-Appt Balance	37,781
	•	Tax Required	24,122
Da	Slicquent Comp Rate	4.0%	965
		017 Ad Valorem Tax	25,087

Adapted Budget	Prior Year	Current Year	Proposed Bridget
Bond and Interest (LTCII)	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan J	8,755	10,611	5,80
Revelots:			
Ad Valorem Tax	153,659	145,639	XXXXXXXXXXXXXXXXXX
Delinquent Tax	712	750	758
Motor Vehicle Tax	12,525	11,623	10,404
Recreational Vehicle Tax	119	109	107
16/20 M Vehicle Tax	1,580	1,529	1,317
Commercial Vehicle Tax		653	449
Watercraft Tax			
In Lieu of Tax	6,864	6,065	6,177
100 p.			
Interest on Idic Funds			
Neighborhond Revitalization Rebate	-3,390	-3,545	-2.672
Miscellaneous			
Does miscefaneous exceed 10% of Total R			
Total Receipts	172,069	165,853	16,530
Resources Available:	180,824	176,464	22,33
Expenditures:			
Principal	140,000	145,600	150,00
Interest and Commissions	30.213	25,663	21,13
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	170,213	176,663	171,13
Unencumbered Cash Balance Dec 31	10,611		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2016/7017/2018 Budget Authority Ansons	175,535	170,663	171,13
		Appropriated Balance	
	Total Expendita	re Non-Appr Balance	171,13
		Tax Required	
D	elinquent Comp Rate:	4.0% 017 Ad Vabrem Tax	5,95. 154,74

PUND PAGE FOR FUNDS WITH A TAX Adopted Budget	Prior Year	Current Year	Proposed Budget
Health	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	27,762	10,074	1,787
Receipts:			
Ad Valorem Tax	50,892	51,803	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delimpent Tax	241	250	264
Motor Vehicle Tax	4,131	3,850	3,626
Recreational Vehicle Tax	39	36	37
16/20 M Vehicle Tux	539	596	458
Commercial Vehicle Tax		216	157
Watercraft Tax			0
Charges for Services	92,725	110,000	110,000
In Lieu of Tax	2,273	2,115	2,854
State and Federal Aid	7,000	7,000	7,900
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1,123	-1.236	-1,223
Miscellancous			
Does miscellaneous exceed 10% of Total P			
Total Receipts	156,717	174,540	123,173
Resources Available:	184,479	184,614	124,966
Expenditutes:			
Personal Services	83,079	83,800	
Commodities	43,845		
Contractual Services	41,681	49,227	
Capital Outlay	5,800	2,5(%)	2,800
Cash Forward (2018 column)			
Miscellaurous			
Does miscellaneous exceed 16% of Total E			195,750
Total Expenditures	174,405		
Unercumbered Cash Balance Dec 31	10,074		TAXXITAXXIIIXXX
2016/2017/2018 Budget Authority Amount	174,405		
		Appropriated Balance	
	Total Expenditu	re/Non-Appt Balanco	
		Tax Required	70,790
D.	elinquent Comp Rate:		70,790
	Arraunt of 2	1917 Ad Valorem Tax	70,790
Adopted Budget	Prior Vent	Current Year	Proposed Budget

	Prior Year	Current Year	Proposed Budget
Election	Actual for 2016	Estimate for 2017	Year for 2018
Urencumbered Cash Balance Jan 1	14,875	19.643	20,136
Receipts:			
Ad Valorem Tax	23,542	38 979	XXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	78	120	199
Motor Vehicle Tax	644	1,782	2,728
Recreational Vehicle Tax	6	17	28
	99	234	344
16/20 M Vehicle Tax Congnercial Vehicle Tax		100	118
		TVC.	
Watercraft Tax	1,052	1,591	686
In Lica of Tax	1,032	1,371	0.17
Interest on Idle Funds			
Neighborhood Revealization Robate	-519	-930	-314
Miscellaneous			
Does miscellaneous exceed 19% of Total R			
Total Receipts	24,902	41,893	3,789
Resources Available:	39,777	61,536	23,925
Excenditures:			
Personal Services		11,400	11,400
Commodities	6,842	26,000	26,090
Contractual Services	13,292	4,900	4,0(4)
Cash Ferward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 19% of Total E			
Total Expenditures	26,134		41,400
Unencumbered Cash Balance Dec 31	19,643		*XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	38,5@		41,400
	Non-	Appropriated Balance	
	Total Expendit	ne Non-Appr Balance	
		Tax Required	
D	chaquent Comp Rate:		699
	Amount of	1017 Ad Valorem Tax	18,172
Page No.	10		

FUND PAGE FOR FUNDS WITH A TAX LEVY

TUMP I AGE TOM FORDS WITH A CH			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Appraiser Cost	Actual for 2016	Estimate for 2017	Year for 2018
Unencombered Cash Balance Jan 1	34,725	68,591	49,731
Receipts:			
Ad Valorem Tax	142,613	155,974	***********
Delinquent Tax	579	724	790
Motor Vehicle Tax	8,764	10,790	
Recreational Vehicle Tax	68	102	113
16/20 M Vehicle Tax	1,256	1,419	1,378
Commercial Vehicle Tax		696	471
Watercraft Tax			t
In Lieu of Taxes	6,371	6,365	5,137
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-3,146	-3,720	-2.247
Miscellaneous			
Does miscellaneous exceed 10th of Total P			
Total Receipts	156,520	172,260	16,56
Resources Available:	191,245	240,851	66,295
Expenditures:			
Personal Services	70,484	74,830	76,910
Commodities	5,632	7,550	7,550
Contractual Services	45,391	104,740	102,938
Capital Outlay	2,201	4,000	4,000
Reinshursement	-1,054		
Cash Forward (2018 column)			
Miscellineous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	122,654	191,120	191,392
Unencumbered Cash Balance Dec 31	68,591		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount		191,120	
2010/2011 (12014) Budget Attinomy Attioun		Appropriated Balance	
		ne/Non-Aper Balance	191,395
	TOTAL E APRILLE	Tax Required	
n	elinquent Comp Rate:	40%	5,00-
v		2017 Ad Volorem Tax	
	Washing of a	are the takeness is	100,10

Adapted Budget	Prior Year	Current Year	Proposed Budget
Nexious Weed	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	161,318	103,927	61,140
Receipts:			
Ad Valorem Tax	17,838	98,840	TELEFORM TO PROCEET TO A COLUMN TO A COLUM
Delinquent Tax	267	90	504
Motor Vehicle Tax	6,062	1,347	6,919
Recreational Vehicle Tax	75	13	71
16/20 M Vehicle Tax	1,401	177	873
Commercial Vehicle Tax		76	245
Watercraft Tax			- 1
In Lacu of Taxes	796	4,033	1,950
Interest on little Funds			
Neighborhood Revealization Rebate	-393	-2,363	-882
Misceffancous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	28,046	102,213	9,73
Resources Available:	189,364	206,140	78,873
Expenditures:			
Personal Services		5,000	5,09
Convoodities	28,915	110,000	110,000
Contractual Services	76,331	70,000	70,00X
Fransfer to Noxions Weed Capital Outlay	25,000		
Reimbursed Expenses	-44,869	-40,000	-40,00
Cash Forward (2018 column)			
Miscellaneous			
Does miscellmenus exceed 10% of Total I			
Total Expenditures	85,437		[45,00
Unencombered Cash Balance Dec 31	103,927		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amoun	145,385		
	Non-	Appropriated Balance	
	Total Expenditu	ire/Non-Appt Halance	
		Tax Required	
Đo	disspecal Comp Rate:		2,96
	Amount of 3	2017 Ad Valorem Tax	77,691

imate for 2017 13,444 222,107 1,113 16,584 156 2,181 932 9,064	1,13 1,54 16 1,96 67
222,107 1,113 16,584 156 2,181 932 9,064	11,03
1,113 16,584 156 2,181 932 9,064	1,13 15,54 16 16 1,96 67
1,113 16,584 156 2,181 932 9,064	1,13 15,54 16 16 1,96 67
16,584 156 2,181 932 9,064	15,54 16 1,96 67 11,03
156 2,181 932 9,064	16 1,96 67 11,03
2,181 932 9,064	1,96 67 11,03
932 9,064	67
9,064	11,03
\$ 70\$	-4.74
.5 708	-4.74
246,839	25,76
260,283	36,04
250,000	320,00
250,000	320,00
	TEXACTE PARTICALES
	320,90
	320,00
n-Appr Balance	283,95
n-Appr Balance Tax Required	11.35
	250,000 priated Balance n-Appr Balance

Atlanted Budget	Prior Year	Current Year	Proposed Budget
0	Actusi for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jun 1		0	
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Dehrepsent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
			////
Interest on Idle Funds			
Neighborhord Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	
Resources Available:	0		
Expenditures:			
Cash Forward (2018 column)			
Miscellancons			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	
Unencumbered Cash Balance Dec 31	G	0	XXXXXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	31,595	36,000	
	Non-	Appropriated Balance	
	Total Expensitu	re-Non-Appr Balance	
	•	Tax Required	
D	elinquent Comp Rate:	4 0%	
		017 Ad Valorem Tax	
Page No	12		

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
E-911 Landline	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	21,345	21,287	16,287
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	()	0
Resources Available:	21,345	21,287	16,287
Expenditures:			
Contractual	58	5,000	16,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	58	5,000	16,000
Unencumbered Cash Balance Dec 31	21,287	16,287	287
2016/2017/2018 Budget Authority Amoun	24,881	16,000	16,000

Adopted Budget

	Prior Year	Current Year	Proposed Budget
E-911 Combination	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	155,182	173,591	163,591
Receipts:			
Fees	50,137	50,000	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	50,137	50,000	50,000
Resources Available:	205,319	223,591	213,591
Expenditures:			
Contractual	31,728	60,000	100,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	31,728	60,000	100,000
Unencumbered Cash Balance Dec 31	173,591	163,591	113,591
2016/2017/2018 Budget Authority Amoun	40,000	100,000	100,000

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weed Cap. Outlay	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	376	25,376	25,376
Receipts:			
Transfer from Noxious Weed Fund	25,000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	25,000	0	0
Resources Available:	25,376	25,376	25,376
Expenditures:			
Capital Outlay			25,376
-,			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	25,376
Unencumbered Cash Balance Dec 31	25,376	25,376	0
2016/2017/2018 Budget Authority Amoun	0	376	25,376

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Solid Waste	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges for Services	78,221	70,000	70,000
Special Assessments	68,399	68,000	68,000
Other Charges	2,107	2,000	2,000
Credit from General Fund	39,157	147,173	147,173
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	187,884	287,173	287,173
Resources Available:	187,884	287,173	287,173
Expenditures:			
Personal Services	108,161	153,173	153,173
Commodities	5,071	85,000	85,000
Contractual Services	74,652	49,000	49,000
Cash Forward (2018 column)			
Miscellancous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	187,884	287,173	287,173
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017/2018 Budget Authority Amoun	274,000	287,173	287,173

2018

279,448

Wichita County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2016 is to be shown)

Non-Budgeted Funds-A (1) Fund Name: (2) Fund Name: (5) Fund Name: Reg. of Deeds Technology (3) Fund Name: (4) Fund Name: Capital Improvement WIC Grant Bio-Terrorism Equipment Reserve Inencumbered encumbered Unencumbered Total 273,524 Cosh Balance Jan I 126,665 Cosh Balance Jan t 21,671 Cash Balance fan I 5.159 Cash Halance Jen 1 Cash Balance Jan I Receipts: Receipts: Receipts Receipte Receipts: State and Federal Aid 12,168 7,557 State and Federal Aid Locentos Pents Fees 3,276 Total Receipts Total Receipts 12,168 Total Receipes 7,587 Total Receipts 3,726 23,281 Resources Available 126,666 Resources Available 33,539 Resurces Available. 13,046 102,464 20,790 296,805 Expenditures: Expanditures: Expenditures. Expenditures. Expenditures: Commodities 333 Personal Services 2,865 Capital Outlay 7,015 intraviual Services 2,171 Commodities 1,755 ontractial Service 3,278 Total Expenditures Total Expenditures Total Expenditures 7,838 Total Expenditures Total Expenditures 7,015 17,357 126,666 Cash Balzare Dec 31 31,335 Cash Balance Dec 31 Cash Balence Dec 31 102.464 Cash Bulance Dec 31 5,204 13,775 279,448

**Note: These two block figures should agree.

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Wichita County

NON-BUDGETED FUNDS (B)
(Only the actual budget year for 2016 is to be shown)

2018

Non-Budgeted (1) Fund Name		(2) F 4 V		(2) E 151		(4) Fund Name				
Sp Law Enforce		(2) Fund Name Road Mac						(5) Fund Name:		1
Unencumbered	Chieffe II.	Lintroprobered	Intery		iprovemen		hnology	Clerk Tech	nology	
		-{		Unencombered	ļ	Uncacumbered		Unencombered		Total
Cash Balance Jan 1	9,283	Cash Balance Jan 1	137,633	Cush Balance Jan 1	109,319	Cash Balance fan 1	1,216	Cash Balance Jan 1	1,216	258,067
Receipts:	r	Receipts:		Receipts:	, 	Receipts:	,	Receipts:		
Fines, Forfest, Penal	340					Licenses, Prints, Fees	\$97	Liverses, Punts, Pers	807	ĺ
	ļ				<u> </u>]
										Ì
										ĺ
		l						<u> </u>		
Fixal Receipts	340	Total Receipts	0	Total Receips	9	Total Receipts	807	Total Receipts	807	1,954
Resources Available:	9,623	Resources Available:	137,633	Resources Available.	109,319	Resources Available:	2,023	Reseurces Available:	2,023	2(0,021
Expenditures:		Expenditures:		Expenditures:		Expanditures.		Expenditures:		L
								Capital Outlay	312	
							· · ·			

							····			
								<u> </u>		
otal Espenditures	ø	Total Expenditures	0	Fotal Expenditures	a	Total Expenditures		Total Expenditures	312	312
ash Balance Dec 31	9,623	Cash Balance Dec 31	137,933	Cosh Balance Dec 31	169,319	Cash Balance Dec 31	2,023	Cash Balance Dec 31	3,711	259,709
,						r.				259,709

**Note: These two block figures should agree.

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Wichita County

NON-BUDGETED FUNDS (C)
(Only the actual budget year for 2016 is to be shown)

2018

(1) Fund Name	:	(2) Fund Name	;	(3) Fund Name	::	(4) Fund Name		(5) Fund Name		
MVE Inco	me	Pros Attorney	Trust Fund			Corporate He		Special V		1
Inencumbered		Unencombered		Duencumbered	T	Unencumbered		l/nencumbered		Total
lash Balance Jan I	3,942	Cosh Balance Jan (451	Cash Balance (an 1	32,697	Cash Balance Jan I	36	Cash Balance Jan 1	8,671	45,827
leaelpts:		Receipts.		Receipts:		Receipts:	1	Receipts:		<u></u>
ivenses, Prints, Fees	1.898	Licenses, Prints, Fees	225	Licenses, Prints, Fees	933	Charges for Services	455,633	Licenses, Pimts, Fees	25,213	1
						Interest	80			1
		·								
otal Receipts	1,895	Total Receirts	725	Total Receipts				ļ		ļ
esources Available:	5,840	Resources Available:		,	913	Total Receipts	455,713	Fotal Recespts	25,213	483,982
ripendaures:	2,240	Expendianes		Resources Available	33,630	Resenroes Available.	455,749	Retources Available:	33,884	529,800
quidades.				Expenditures		Expenditures.		Expendinges:		,
		Fees Paid to State	418	Contractual Services	3,555	Contractual Services	554,366	Commodities	3,971	ĺ
						Reimburse from Gen	-119,832	Contractual Services	11,480	1
		-						Operating Trust Out	3,678	1
		 								
					-					
		 								
etal Expenditures	0	Total Expenditures	418	Total Expenditures	3,555	Total Expenditures	434,534	Total Expendances	24,129	452,636
	5,840	Cash Balance Dec 31		Cash Balance Dac 31		Cash Statute Dec 31		Cash Balance Dec 31		67,173
ish Balance Dec 31	2,640								9,755	

**Note: These two block figures should agree.

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FUND PAGE FO	R FUNDS WITH ,	٨	TAX LEVY
Adopted Bedget			Drive

Adopted Budget	Prior Year	Current Year	Proposed Hudget
Rural Fire	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	2,442		
Receipts:			
Ad Vabrem Tits	28,177	27.70	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	191	14	
Motor Vehicle Tax	1,388	1,44:	
Recreational Vehicle Tax	16	1:	
16/20 M Vehicle Tax	213	210	
Commercial Vehicle Tax		. 81	
Watercraft Tax			7:
In Lisu of Tax	1,486	1,326	795
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-609		
Mitcellancous	-6099	-629	-442
Does miscellaneous exceed 10% of Total P			
Total Receipts	30,772	30,305	
Resources Available:	33,214	33,519	2170
Expenditures:	33,214	33,519	5,669
Appropriation	30,000	30,000	
- The state of the	30,150	30,880	38,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Tutal Expenditures	30,000	30,000	30,000
Unencumbered Cash Balanco Dec 31	3,214		TAXATEST CONTRACTOR
2016/2017/2018 Budget Authority Amoun	82,360	68,070	30,000
		ppropriated Halance	
	Total Expenditure	-Non-Appr Balance	30,060
	Tax Required	24,331	
De	4.0%	973	
	Amount of 20	17 Ad Valorem Fax	25,304

Adopted Budget	Prior Year	Current Year	Proposed Budget
Cometery	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	19,792	35,672	29,647
Receipts-			
Ad Valorem Tax	64,419	53,885	XXXXXXXXXXXXXXXX
Delinquent Tax	243	326	275
Motor Vehicle Tax	2,861	3,304	2,476
Recreational Vehicle Tax	33	34	31
16/20 M Vehicle Tax	543	551	650
Compercial Vehicle Tax		186	70
Watercraft Tax		****	
In Lieu of Tax	3,398	2,581	1,290
Charges for Services	3,920	1,000	
City of Leoti	1,480	1,400	1,400
Interest on Idle Funds			
Neighbothood Revitalization Relate	-1,392	-1,222	-585
Miscellaneous	I(X)		
Does miscellaneous exceed 10% of Total P			
Total Receipts	75,605	62,945	6,607
Resources Available:	95,397	97,717	36,254
Expenditures:			
Personal Services	26,104	27,640	27,851
Commadities	5,766	14,100	13,760
Contractual	27,855	26,930	26,930
Cash Forward (2018 column)			***************************************
Miscellaneous			
Does miscellaneous exceed 16% of Total H			
Total Expenditures	59,725	68,070	68,481
Unencumbered Cush Balance Dec 31	35,672	29,647	XXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	0	9	68,481
	Non-A	ppropriated Balance	

See Tab A See Tab C

bi Oi Oor Appropriated Balance
ab C Total ExpendatureNon-Appr Balance
Tax Required
Delinquent Comp Rate. 4,9%
Amount of 2017 Ad Valorem Tax
Page No. 18

NOTICE OF BUDGET HEARING

The governing body of

The governing body of Wichita County
will meet on August 7, 2017 at 10:00 AM at Wichita County Counthouse, Leoti, Kansus for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Wichita County Courthouse, Leoti, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

[Prior Year Actual	for 2016	Current Year fistima	ate for 2017	Proposed	Budget Year for 20	18
		Acrual		Actual	Budget Authority	Amount of 2017	Est.
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General					100000	-	Tan Nate
Commissioners	95,210		98,445		98,445		
County Clerk	109,180		125,164		127,580		
County Treasurer	122,557		133,321		143,606		
County Attorney/Counseld	54,934		65,419		57,430		
District Court	22,388		36,050		30,200		
Register of Deeds	101,486		111,475		114,943		
Courthouse	368,002		534,380		528,550		
Airport	63,050		83,985		77,325		
Soil Conservation	25,000		25,000		25,000		
Extension Council	131,000		131,000		131,000		
Solid Waste	39,157		147,173		147,173		
Mental Heulth	43,896		43,896		41,650		
Hospital	415,503		881,000		968.875		
Free Fair	57,000		57,000		50,000		
Park	115,000		115,000		115,000		
Library	57,630		63,430		63,430		
Historical Society	14,000		14,000		14,000		
Senior Citizens	40,000		40,000		50,000		
Sheriff	553,184		556,757		566,136		
Emergency Preparedness	7,981		15,349	****	15,349		
Economic Development	33,808		42,750		42,750		
Total General	2,469,966	49,775	3,320,594	56,762	3,408,442	2,480,264	51.199
Road & Bridge	1,559,548	23.828	1,650,000	24.303	1,650,000	1,228,568	25,361
Bond and Interest (Pool)	29,375	0.638	28,563	0.570	37,781	25,087	0,518
Bond and Interest (LTCU)	170,213	3.759	170,663	3.442	171,131	154,746	3.194
Health	174,405	1.245	182,827	1.200	195,750	70,790	1.461
Election	20,134	0.576	41,400	0.903	41,400	18,174	0.375
Appraiser Cost	122,654	3,489	191,120	3.612	191,398	130,107	2,686
Noxious Weed	85,437	0.436	145,000	2.289	145,000	77,092	
Employee Benefits	240,902	5,363	250,000	5.144	320,000	295,310	1.591 6,096
E-911 Landline	58	- 5.55.7	5,000	3.199	16,000	293,310	6,096
E-911 Combination	31,728		60,000		000,001		
Noxious Weed Cap. Outla			10,000		25,376		
Solid Waste	187,884		287,173		287,173		
Non-Budgeted Funds-A	17,357		207,37.5		201,113		
Non-Budgeted Funds-B	312						
Non-Budgeted Funds-C	462,636						
Total County	5,572,609	89,109	6,332,340	98.225	6,589,451	4,480,138	92,481
			1,502,510	35.223	0,369,431	4,400,136	92.981
Rural Fire	30,000	0.814	30,000	0.753	30,000	25,304	0.707
Cemetery	59,725	1.861	68,070	1.465	68,481	33,516	0.605
		12001	00,070	1.403	00,401	33,316	0.802
Totals	5,662,334		6,430,410		4 (07.012	1.520.050	
Less: Transfers	33,678		9,755		6,687,932	4,538,958	
Net Expenditure	5,628,656	⊢		-	10,000		
Total Tax Levied	3,791.239	-	6,420,655	-	6,677,932		
Assessed Valuation	41,495,718	-	4,411,057	12	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
ricococca vanianon	41,495,718	L	44,059,831	L	48,443,680		
Outstanding Indebtedness,							
January 1,	2015		2016				
G.O. Bends	2015 1,140,000	r	2016	-	2017		
Revenue Bonds		<u> </u>	975,000	L	810,000		
Other	0 0	<u> </u>	0	-	0		
Lease Pur. Princ.	129,135	-	95.625	-	0		
					05.635		

the second secon			
January 1.	2015	2016	2017
G.O. Bonds	1,140,000	975,000	810,000
Revenue Bonds	Û	0	0
Other	(1	0	0
Lease Pur. Princ,	129,135	95,625	95,625
Total	1,269,135	1.070.625	905,625
*Tax rates are expressed	in mills		702,022

Lynda Goodrich Clerk

Proof of Publication

State of Kansas, County of Wichita, ss:

of lawful age, being duly sworn upon oath states that he/she is the editor of THE LEOTI STANDARD. THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice. THAT said newspaper was entered as second class matter at the post office of its publication; THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in WICHITA County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in WICHITA County, THE ATTACHED was published on the following dates in a regular issue of said newspaper: 1st Publication was made on the do day of 1116, 20 17 2nd Publication was made on the _____ day of _____, 20 ____ 3rd Publication was made on the _____ day of _____, 20 ____ 4th Publication was made on the _____ day of _____, 20 ____ 5th Publication was made on the _____ day of _____, 20 ____ 6th Publication was made on the _____ day of _____, 20 ____ Publication fee Affidavit, Notary's Fees Additional Copies Total Publication Fee (Signed) Witness my hand this ale day of ______ a.7.2018 My commission expires _ A KELLY C. ANDERSON

Notice Public - Size of Kernos

Ky Appl. Expires Fobruary 7, 2018

NOTICE OF BUDGET HEARING

The governing body of

Wichita County

will meet on August 7, 2017 at 10:00 AM at Wichita County Courthouse, Leoft, Kansas for the purpose of hearing and
answering objections of anxpayers relating to the proposed use of all funds and the amount of ad valorem tax,

Detailed budget information is available at Wichita County Courthouse, Leoft, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018			
		Actual		Actual	Budget Authority			
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate	
General		300 300	5 To 18		100			
Commissioners	95,210	A CONTRACTOR	98,445		98,445			
County Clerk	(09,180	性性存變更	125,164	B 1 2	127,580	1.		
County Treasurer	122,557		133,331		143,606		1, 1.	
County Attorney/Counseld	54,934	2574.75万吨	65,419		57,430		×	
District Court	22,388	274 14625	36,050	3.873.3	30,200			
Register of Deeds	101,486	亚罗纳马克	111,425		114,943			
Courthouse	368,002	医双手要型法	534,380	17 Table 1981	528,550			
Airport	63,050		83,985	1 1 1	77,325			
Soil Conservation	25,000	75545	25,000		25,000		7-E4	
Extension Council	131,000	J	131,000		131,000			
Solid Waste	39,157		147,173		147,173		77.57	
Mental Health	43,896	James Call	43,896	al artists of	41,650			
Hospital	415,503		881,000		968,875		7. 7.	
Prec Pair	\$7,000		57,000		50,000	4	187 m. T.	
Park	115,000	120,000	115,000		113,000			
Library	57,630	周二2%美国	63,430	1.15	63,430	1.0	2	
Historical Society	14,000	さ, ひととは	14,000	10.50	14,000	4		
Senior Citizens	40,000	2/2/25	40,000	100	50,000			
Sheriff	553,184		556,757	4.00	\$66,136			
Emergency Preparedness	7,981		15,349	303300	15,349			
Economic Development	33,808	44.04	42,750	10000	42,750			
Total General	2,469,966	49.775	3,320,594	56,762	3,408,442	2,480,264	51.199	
Road & Bridge	1,559,348	23.828	1,650,000	24,303	1,650,000	1,228,568	25,361	
Bond and Interest (Pool)	29,375	0.638	28,563	0.570	37,781	25,087	.0.518	
Bond and Interest (LTCU)	170,213	3.759	170,663	3,442	171,131	154,746	3.194	
Health .	174,405	1.245	182,827	1,200	(95,750	70,790	1.461	
Election	20,134	0.576	41,400	0.903	41,400	18,174	0.375	
Appraiser Cost	122,654	3,489	191,120	3.612	191,398	130,107	2.686	
Nox lous Weed	85,437	0,436	145,000	2.289	145,000	77,092	1.591	
Employee Benefits	240,902	5.363	250,000	5.144	320,000	295,310	6.096	
E-911 Landline	58	3 0 0 0	5,000	7,,,,,	16,000	253,310	0.070	
E-911 Combination	31,728	a the said a	60,000	.0.0	100,000			
Noxious Weed Cap. Outla	900年の日本教育	1.		f 100 pt.	25,376			
Solid Waste	187,884		287.173		287,173			
Yon-Budgetod Funds-A	17,357	350 m	100 miles (100 miles)		407,173			
Yon-Budgeted Punds-B	312							
Non-Budgeted Funds-C	462,636		1 1 6 6 1 7 6 1		7.0			
Total County	5,572,609	89.109	6,332,340	98:225	6,589,451	4,480,138	92.481	
tural Pire	30,000	0.814	30,000	0.753	30,000	25,304	0.605	
Cemetory	59,725	1.861	68,070	1.465	68,481	33,516	0.802	
otals	5,662,334		6,430,410		6,687,932	4 500 0 50) (
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et Expenditure	5,628,656	. 16 A	6,420,655) - -		. t Ye		
otal Tax Levici	3,791,239		4,411,057		6,677,932	- 1 1 1 1 1 1 N. A.		
ssessed Valuation	41,495,718			, <u> </u> 2	40.442.500	14 W. 187		
Chesten Authantin	41,495,718		44,059,831	L	48,443,680			

January I	2015
G.O. Bonds	1,140,000
Revenue Bonds	0
Other	0.50
Lease Pur. Princ.	129,135
Total	1,269,135
*Tax rates are expressed	in mills

	2016	
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100,000	1000	

Clerk

2018 Neighborhood Revitalization Rebate

	2017 Ad	T	
Budgeted Funds	s Valorem	2017 Mil Rate	Estimate 2018
for 2018	before	before Rebate	NR Rebate
Film District	Rehate**		
Fire District	24,845	0.594	442
			0
			0
			0
			0
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TOTAL	24,845	0.594	442

2017 July 1 Valuation: 41,814,368

Valuation Factor: 41,814.368

Neighborhood Revitalization Subj to Rebate: 743,756

Neighborhood Revitalization factor: 743.756

2018 Neighborhood Revitalization Rebate

	2017 Au	T	T
Budgeted Funds	Valorem	2017 Mil Rate	Estimate 2018
for 2018	before	before Rebate	NR Rebate
	Rehate**		
Cemetery	32,908	0.787	585
			0 -
			0
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0			0
TOTAL	32,908	0.787	585

2017 July 1 Valuation: 41,814,368

Valuation Factor: 41,814.368

Neighborhood Revitalization Subj to Rebate: 743,756

Neighborhood Revitalization factor: 743.756